Corporation of the Township of Douro – Dummer

Annual Building Department report as required under section 1.9.1.1 (1)(2) of the Ontario Building Code Act

Total fees collected for the period January 1 2018 to December 31, 2018 under Bylaw number 2007 – 37

$279,332.15

Indirect costs:

Indirect costs are deemed to include the costs for support and overhead services to the Building Department of the Township of Douro – Dummer.

Overhead $11,725.39

Staffing $63,882.65

Sub – total – Indirect costs $75,608.04

Direct costs:

Administration and Enforcement: $171,631.14

Grand totals:

Grand total of Indirect and direct costs $247,239.18

Revenues minus Total Costs $32,092.97