Corporation of the Township of Douro – Dummer

Annual Building Department report as required under section 1.9.1.1 (1)(2) of the Ontario Building Code Act

Total fees collected for the period January 1 2015 to December 31, 2015 under Bylaw number 2007 – 37

$162,100.52

Indirect costs:

Indirect costs are deemed to include the costs for support and overhead services to the Building Department of the Township of Douro – Dummer.

Overhead $14,926.84

Staffing $40,232.05

Sub – total – Indirect costs $55,158.89

Direct costs:

Administration and Enforcement: $113,821.59

Grand totals:

Grand total of Indirect and direct costs $168,980.48

Revenues minus Total Costs $-6,879.96