

Corporation of the Township of Douro – Dummer

**Annual Building Department report as required under section 1.9.1.1
(1)(2) of the Ontario Building Code Act**

Total fees collected for the period January 1 2013 to December 31, 2013 under Bylaw number 2007 – 37

\$91,352.75

Indirect costs:

Indirect costs are deemed to include the costs for support and overhead services to the Building Department of the Township of Douro – Dummer.

Overhead	\$ 18,262.69
Staffing	<u>\$ 15622.08</u>
Sub – total – Indirect costs	\$ 27,768.33

Direct costs:

Administration and Enforcement: \$ 101,225.75

Grand totals:

Grand total of Indirect and direct costs	\$ 128,994.08
Revenues minus Total Costs	\$ -37,641.33